

**Carlsbad Unified School District  
K-12 Enrollment Projection 2010-11 through 2019-20**

Description	2007-08	2008-09	2009-10	2010-11 Range		2011-12 Range		2012-13 Range		2013-14 Range		2014-15 Range		2015-16 Range		2016-17 Range		2017-18 Range		2018-19 Range		2019-20 Range	
	Actual	Actual	Actual	Lower	Higher	Lower	Higher	Lower	Higher	Lower	Higher	Lower	Higher	Lower	Higher	Lower	Higher	Lower	Higher	Lower	Higher	Lower	Higher
Kindergarten	754	782	803	779	808	774	828	773	846	776	851	771	859	765	865	761	870	756	865	752	858	745	851
1	835	811	873	865	881	843	893	837	914	837	923	844	943	837	948	831	952	825	946	820	939	811	931
2	836	836	840	873	886	866	898	846	912	842	924	847	943	853	961	846	965	840	959	834	951	826	943
3	801	856	847	845	860	882	915	876	927	858	933	854	949	858	967	865	984	858	978	852	970	843	962
4	841	816	878	841	852	844	872	880	926	877	931	865	949	860	963	864	980	871	988	865	981	856	972
5	783	860	839	883	898	846	873	852	898	889	945	887	953	875	971	871	984	875	993	882	1,000	873	992
Elementary School Subtotal	4,850	4,961	5,080	5,086	5,185	5,055	5,279	5,064	5,423	5,079	5,507	5,068	5,596	5,048	5,675	5,038	5,735	5,025	5,729	5,005	5,699	4,954	5,651
% Elementary School Change From Previous Year Lower or Higher		2.3%	2.4%	2.5%	856.0%	-0.6%	1.8%	0.2%	2.7%	0.3%	1.5%	-0.2%	1.6%	-0.4%	1.4%	-0.2%	1.1%	-0.3%	-0.1%	-0.4%	-0.5%	-1.0%	-0.8%
6	877	806	877	846	856	895	925	854	895	866	917	908	980	909	990	899	1,009	894	1,012	898	1,020	902	1,026
7	787	869	775	852	865	824	851	875	921	833	880	863	923	902	985	907	996	897	1,006	893	1,008	895	1,015
8	814	792	858	759	768	834	860	811	849	859	910	831	884	860	928	900	988	904	993	895	1,002	889	1,003
Middle School Subtotal	2,478	2,467	2,510	2,457	2,489	2,553	2,636	2,540	2,665	2,558	2,707	2,602	2,787	2,671	2,903	2,706	2,993	2,695	3,011	2,686	3,030	2,686	3,044
% Middle School Change From Previous Year Lower or Higher		-0.4%	1.7%	-0.4%	0.9%	3.9%	5.9%	-0.5%	1.1%	0.7%	1.6%	1.7%	3.0%	2.7%	4.2%	1.3%	3.1%	-0.4%	0.6%	-0.3%	0.6%	0.0%	0.5%
9	756	746	776	825	840	731	758	804	847	786	829	832	901	807	877	840	923	879	973	885	975	875	986
10	790	771	762	771	786	821	857	729	774	802	852	794	850	837	918	812	893	847	930	886	979	889	980
11	754	763	755	741	754	750	782	803	855	716	763	802	862	793	860	837	926	812	889	848	925	882	971
12	798	741	755	725	734	712	735	722	765	773	831	704	757	788	853	781	852	822	912	800	877	834	913
High School Subtotal	3,098	3,021	3,048	3,062	3,114	3,014	3,132	3,058	3,241	3,077	3,275	3,132	3,370	3,225	3,508	3,270	3,594	3,360	3,704	3,419	3,756	3,480	3,850
% High School Change From Previous Year Lower or Higher		-2.5%	0.9%	1.4%	3.1%	-1.6%	0.6%	1.5%	3.5%	0.6%	1.0%	1.8%	2.9%	3.0%	4.1%	1.4%	2.5%	2.8%	3.1%	1.8%	1.4%	1.8%	2.5%
K-12 Subtotal	10,426	10,449	10,638	10,605	10,788	10,622	11,047	10,662	11,329	10,714	11,489	10,802	11,753	10,944	12,086	11,014	12,322	11,080	12,444	11,110	12,485	11,120	12,545
% Change From Previous Year Respective Lower or Higher		0.2%	1.8%	1.5%	3.2%	0.2%	2.4%	0.4%	2.6%	0.5%	1.4%	0.8%	2.3%	1.3%	2.8%	0.6%	2.0%	0.6%	1.0%	0.3%	0.3%	0.1%	0.5%
Special Day Class	146	140	141	141	143	142	148	143	152	144	154	147	160	151	168	153	173	156	177	158	178	160	180
Other Groups (1)	167	113	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105
Total Enrollment	10,739	10,702	10,884	10,851	11,036	10,869	11,300	10,910	11,586	10,963	11,748	11,054	12,018	11,200	12,359	11,272	12,600	11,341	12,726	11,373	12,768	11,385	12,830
% K-12 Change From Previous Year Lower or Higher		-0.3%	1.4%	1.4%	3.1%	0.2%	2.4%	0.4%	2.5%	0.5%	1.4%	0.8%	2.3%	1.3%	2.8%	0.6%	1.9%	0.6%	1.0%	0.3%	0.3%	0.1%	0.5%
% Cumulative Change from 2009-10 Actual				1.4%	3.1%	1.6%	5.6%	1.9%	8.3%	2.4%	9.8%	3.3%	12.3%	4.7%	15.5%	5.3%	17.7%	6.0%	18.9%	6.3%	19.3%	6.4%	19.9%

(1) Other Groups includes current student counts in Home/Hospital, Non-public School (NPS), and Independent Study/CSA programs

Enrollment projections for grades kindergarten through 12 and for special day class prepared by DecisionInsite LLC  
Format and data for Other Groups and rates of change prepared by Carlsbad Unified School District